



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

# DID YOU KNOW?

At the Y, strengthening community is our cause. The Y serves three crucial areas of focus to help individuals, families and communities learn, grow and thrive.



**THE Y IS FOR YOUTH DEVELOPMENT**, because we believe that all kids deserve opportunities to discover who they are and what they can achieve. That's why through the Y, youth today are cultivating the values, skills and relationships that lead to positive behaviors, better health and educational achievement.



**THE Y IS FOR HEALTHY LIVING**, improving the nation's health and well-being. The Y brings families closer together, encourages good health and fosters connections through fitness, sports, fun and shared interests.



**THE Y IS FOR SOCIAL RESPONSIBILITY**, giving back and providing support to our neighbors. The Y has been listening and responding to our communities' most critical needs for 160 years. Whether developing skills or emotional well-being, welcoming and connecting diverse populations or advocating for healthier communities, the Y fosters the care and respect all people need and deserve.

The YMCA serves the entire community and is open to everyone. Donors enable the YMCA, a charitable, non-profit organization in compliance with IRS code 501(c)3, to offer a financial assistance program for those individuals and families who qualify.

[mtrymca.org](http://mtrymca.org)

## PEOPLE WE SERVE

Children empowered through youth sports .....	225
Youth taught to swim and feel safe in the water.....	400
Y B.R.E.A.K., 4K, Before and After School enrichment programs .....	275
Seniors exercising and socializing .....	1430
Total People Served in 2020 .....	5,460
Total people on Assistance.....	138
Overall membership receiving financial support.....	17%

## ANNUAL CAMPAIGN SUPPORTS

The YMCA Annual Campaign provides financial assistance so that these programs can be offered at low or no cost to our community. Everyone pays something, but many people need

- Access to YBREAK so children of working parents have year-round care.
- Reduced memberships and RED Programming for our Veterans and Emergency Responders
- Character Development Learning Institute to strengthen confidence in our youth
- ENERGYZE and Youth in Government to help teens thrive
- Healthy Weight and Your Child to help families live healthier lives
- Rock Steady Boxing to provide hope and health to those living with Parkinson's Disease

## FINANCIAL INFORMATION

Current Budget.....	<b>\$3,613,367</b>
19/2020 Budget.....	\$3,971,466
Membership.....	\$1,098,337
Annual Campaign.....	\$140,727
Grants.....	\$42,630
Endowment Donations .....	\$21,150
United Way .....	\$1,500
Financial assistance .....	\$193,000

## VOLUNTEERS & STAFF

Total volunteers.....	56
Policy making volunteers.....	16
Campaign volunteers.....	40
YMCA full-time staff .....	47
YMCA part-time staff .....	130